

Special Fund Assmnt for Departmental Admin. Exp.

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 03</u>
Accounting & General Services		
S-318/307-M	Stadium S.F.	99,929
S-319-M	Works-of-Art S.F.	69,325
Agriculture		
S-317-A	Agricultural Park S.F.	9,109
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	48,272
S-318-A	Animal Quarantine Special Fund	122,593
S-315-A	Milk Control Special Fund	7,443
Attorney General		
S-302-N	Medicaid Investigative Recovery Fund	
Business, Economic Development & Tourism		
S-302-B	Foreign Trade Zones S.F.	11,304
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	11,700
S-360-B	Film Facility Special Fund	569
Education		
S-302-E	Adult Education S.F.	14,753
S-301-E	Lahainaluna Boarding School S.F.	82
S-325-E	Use of School Facilities S.F.	14,697
Hawaii State Public Library System		
S-335-E	Libraries S.F.	45,251
S-336-E	Library Fee for Enhanced Svcs S.F.	8,811
Health		
S-346-H	S.F. for Mental Health & Substance Abuse	6,329
S-306-H	S.F. for Mental Health & Substance Abuse	5,927
S-307-H	Drug Demand Assessments Reduction Sp. Fund	1,270
S-311-H	S.F. for Mental Health & Substance Abuse	6,996
S-349-H	Clean Air S.F.	30,928
S-331-H	Early Intervention Special Fund	8,805
S-334-H	Disability and Communication Access Board	17
S-336-H	Wastewater Treatment Certification Board Sp Fund	71
S-348-H	Environmental Management S.F.	35,748
S-340-H	Environmental Health Program Enhancement and Education Fund	4,885
S-302-H	Newborn Metabolic Screening Sp Fund	6,828
S-337-H	Organ and Tissue Education Special Fund	146

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S-338-H	Vital Statistics Improvement Special Fund	3,067
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	1,907
S-309-H	State Health Planning & Dev Sp Fund	623
 Human Resources Development		
S-310-P	Human Resources Dev Special Fund	19,907
 Land & Natural Resources		
S-347-C	Forest Stewardship Fund	10,697
S-321-C	Hawaii Historic Preservation S.F.	615
S-342-C	Natural Area Reserve Fund	43,329
S-316/318/ 319/320-C	Special Land & Development Fund	173,351
S-359/360-C	Boating S.F.	375,000
S-306-C	Na Ala Hele Program Special Fund	5,150
S-312-C	State Parks Special Fund	33,197
S-322-C	Bureau of Conveyances Special Fund	16,892
S-313/323-C	Commercial Fisheries Special Fund	6,365
S-325-C	Beach Restoration Special Fund	1,864
S-324-C	Endangered Species	1,164
S-326-C	Water Resource Management Special Fund	282
 Public Safety		
S-323-V1	Crime Victim Compensation Special Fund	<u>29,150</u>
 Total Assessments		 <u>1,294,347</u>